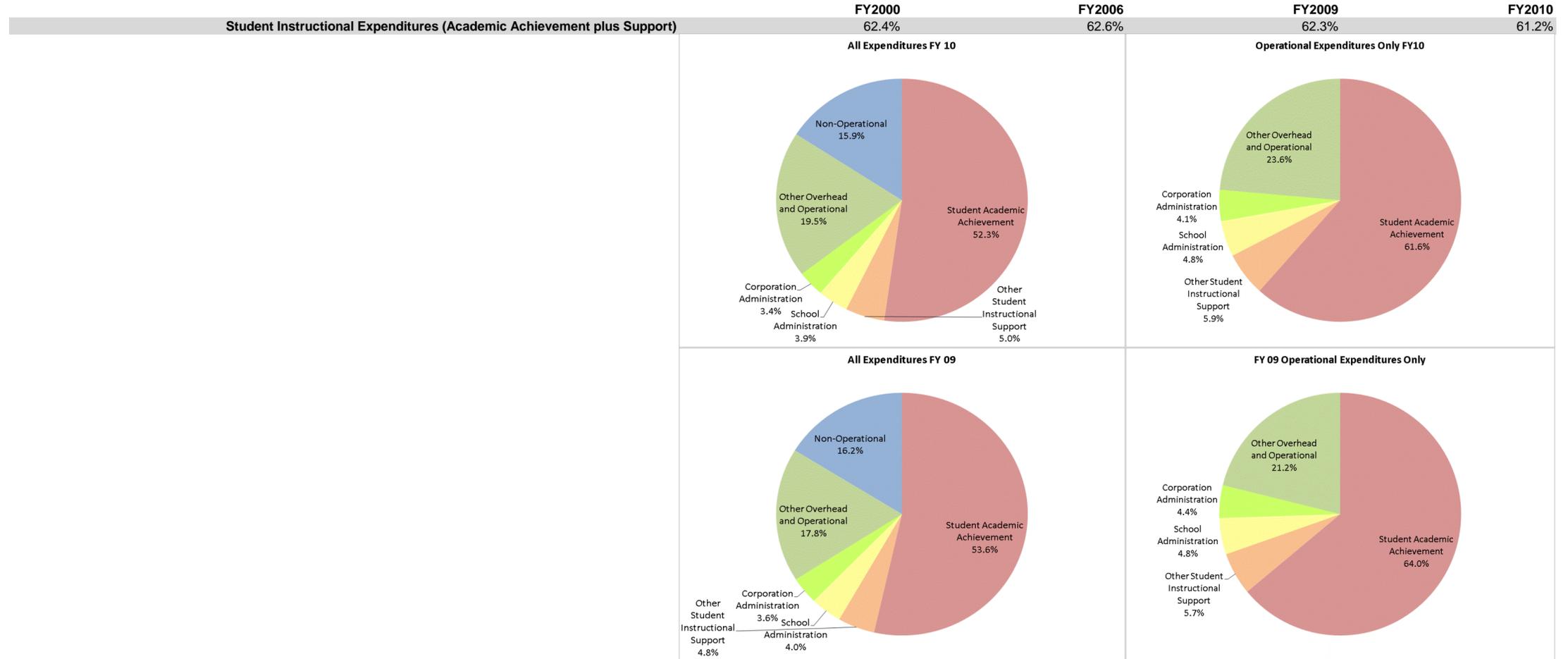


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Tippecanoe Valley School Corp (4445)

Tippecanoe Valley School Corp (4445)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,555,868	55.2%	\$10,860,646	54.3%	\$11,231,563	53.6%	\$11,097,560	52.3%
Student Instructional Support	\$1,123,385	7.2%	\$1,675,152	8.4%	\$1,839,286	8.8%	\$1,902,148	9.0%
Overhead and Operational	\$3,681,727	23.7%	\$4,188,161	20.9%	\$4,496,941	21.5%	\$4,860,405	22.9%
Nonoperational	\$2,152,358	13.9%	\$3,285,372	16.4%	\$3,396,942	16.2%	\$3,372,350	15.9%
Grand Total	\$15,513,338		\$20,009,331		\$20,964,732		\$21,232,463	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Tippecanoe Valley School Corp (4445)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$54,875	\$404,845	\$458,956		> 500%	13%
	11100 Regular Programs; Elementary	\$2,360,579	\$2,540,307	\$3,397,378	\$3,283,387	39%	29%	-3%
	11200 Regular Programs; Middle/Junior High	\$1,228,879	\$1,266,070	\$1,928,597	\$1,796,531	46%	42%	-7%
	11300 Regular Programs; High School	\$1,585,216	\$1,620,915	\$2,261,658	\$2,176,950	37%	34%	-4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$11,175	\$8,500			-24%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$35,100	\$61,234	\$56,863		62%	-7%
	11410 Vocational Education; Agriculture A	\$54,662	\$74,154	\$99,277	\$97,727	79%	32%	-2%
	11430 Vocational Education; Distributive Education	\$13,818	\$16,521	\$33,264	\$35,038	154%	112%	5%
	11440 Vocational Education; Health Occupations	\$0	\$3,000	\$0	\$2,825		-6%	
	11460 Vocational Education; Occupational Home Economics	\$76,777	\$63,705	\$103,718	\$109,117	42%	71%	5%
	11470 Vocational Education; Business Education	\$13,818	\$17,305	\$61,697	\$57,093	313%	230%	-7%
	11480 Vocational Education; Industrial Education A	\$50,139	\$57,465	\$67,902	\$65,328	30%	14%	-4%
	11520 Vocational Education; Area School Participation	\$0	\$6,010	\$0	\$7,524		25%	
	11590 Other Vocational Education Programs	\$0	\$676	\$2,055	\$1,263		87%	-39%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$33,450	\$22,971	\$17,261		-48%	-25%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$33,503	\$39,612			18%
	12110 Gifted And Talented; Gifted and Talented	\$220	\$16,865	\$24,039	\$43,147	> 500%	156%	79%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$24,868	\$5,521			-78%
	12210 Mental Disabilities; Mild Mental Disabilities	\$18,228	\$0	\$0	\$0	-100%		
	12330 Physical Impairment; Visual Impairment	\$0	\$14,883	\$11,459	\$12,464		-16%	9%
	12340 Physical Impairment; Hearing Impairment	\$0	\$100,212	\$196,106	\$182,955		83%	-7%
	12350 Physical Impairment; Homebound	\$0	\$0	\$4,220	\$2,630			-38%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$107,854	\$32,294	\$37,251		-65%	15%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$303	\$0	\$0		-100%	
	12510 Culturally Different; Communication Disorders	\$72,852	\$15,000	\$38,648	\$40,171	-45%	168%	4%
	12520 Culturally Different; Compensatory	\$10,744	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$402,366	\$546,026	\$782,057	\$793,667	97%	45%	1%
	12810 Special Education Preschool	\$45,375	\$36,214	\$84,761	\$49,152	8%	36%	-42%
	12900 Other Special Programs	\$21,843	\$100,262	\$45,835	\$33,798	55%	-66%	-26%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$6,707	\$8,178	\$7,309		9%	-11%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$780	\$945			21%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$26,894	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$17,961	\$15,866	\$45,903	\$57,709	221%	264%	26%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$8,501	\$15,475			82%
	14300 Summer School Programs; High School	\$24,458	\$49,098	\$57,333	\$59,074	142%	20%	3%
	15100 Enrichment Programs; Non-Credit	\$1,110	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$24,081	\$40,919	\$9,550	\$11,700	-51%	-71%	23%
	16200 Preventive Remediation	\$108,332	\$114,113	\$189,145	\$179,875	66%	58%	-5%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$11,546	\$0	\$11,527	\$13,432	16%		17%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$86,932	\$0	\$0	\$0	-100%		
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$9,000	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$814	\$4,383	\$0	\$27,404	> 500%	> 500%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$30,253	\$77,077	\$171,194	\$250,221	> 500%	225%	46%
	22130 Improvement of Instruction; Instructional Staff Training	\$50,277	\$2,546	\$12,521	\$2,783	-94%	9%	-78%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$61,051	\$73,660	\$33,836	\$16,729	-73%	-77%	-51%
	22210 Library/Media Services; Service Area Direction	\$157,828	\$85,248	\$138,011	\$135,920	-14%	59%	-2%
	22220 Library/Media Services; School Library	\$86,614	\$71,567	\$87,817	\$68,604	-21%	-4%	-22%
	22230 Library/Media Services; Audiovisual	\$10,387	\$3,189	\$5,250	\$540	-95%	-83%	-90%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$57,579	\$47,831	\$7,411	\$17,303	-70%	-64%	133%
	22290 Library/Media Services; Other Educational Media Services	\$6,976	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$124,266	\$0			-100%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$15,000	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$413,190	\$376,784	\$494,058		20%	31%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$21,587	\$6,246			-71%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$3,933	\$2,308			-41%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$182,199	\$207,257	\$13,254	\$0	-100%	-100%	-100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$14,547	\$2,821	\$0	\$0	-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$156,220	\$315,194			102%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$1,500	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$290,788	\$474,788	\$0	\$0			
Student Academic Achievement Total		\$7,215,144	\$8,418,932	\$11,231,563	\$11,097,560	54%	32%	-1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Tippecanoe Valley School Corp (4445)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$5,000	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$225,637	\$323,927	\$441,065	\$455,064	102%	40%	3%
	21320 Health Services; Medical Services	\$4,057	\$2,282	\$135,881	\$135,203	> 500%	> 500%	0%
	21330 Health Services; Dental Services	\$250	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$71,292	\$93,230	\$0	\$0	-100%	-100%	
	21390 Health Services; Other Health Services	\$0	\$17,990	\$981	\$981		-95%	0%
	21410 Psychological Services; Service Area Direction	\$0	\$0	\$60,960	\$76,094			25%
	21420 Psychological Testing	\$0	\$59,180	\$0	\$0		-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$39,634	\$30,872			-22%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$0	\$26,710	\$37,103			39%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$17,117	\$26,413			54%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$38,955	\$29,062			-25%
	21810 Special Education Administration; Service Area Direction	\$0	\$99,766	\$229,315	\$272,351		173%	19%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$16,335	\$5,500	\$7,392		-55%	34%
	24100 Office of The Principal	\$421,823	\$440,285	\$588,270	\$574,196	36%	30%	-2%
	24900 Other Support Services, School Administration	\$198,113	\$192,063	\$254,898	\$257,417	30%	34%	1%
Student Instructional Support Total		\$921,172	\$1,250,056	\$1,839,286	\$1,902,148	106%	52%	3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$4,079	\$28,433	\$57,896	\$56,970	> 500%	100%	-2%
	23120 Board of Education; Service Area Assistants	\$0	\$750	\$900	\$900		20%	0%
	23150 Board of Education; Legal Services	\$11,934	\$3,745	\$31,155	\$26,110	119%	> 500%	-16%
	23160 Board of Education; Promotion Expenses	\$2,902	\$1,676	\$3,167	\$3,370	16%	101%	6%
	23190 Board of Education; Other Governing Body Services	\$29,460	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$254,640	\$262,976	\$430,677	\$373,458	47%	42%	-13%
	23220 Executive Administration; Community Relations	\$31,705	\$16,270	\$15,585	\$17,564	-45%	8%	13%
	23290 Executive Administration; Other Executive Administration Services	\$26,616	\$22,452	\$0	\$0	-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$4,477	\$8,144	\$1,921	\$0	-100%	-100%	-100%
	25196 Other Fiscal Services; Cash Change	\$595	\$2,110	\$2,835	\$0	-100%	-100%	-100%
	25199 Other Fiscal Services; Other	\$466	\$0	\$650	\$1,400	201%		115%
	25750 Personnel Services; Health Services	\$4,125	\$2,750	\$2,750	\$1,375	-67%	-50%	-50%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$213,099	\$244,001			15%
	25920 Ditch Assessments	\$0	\$433	\$621	\$607		40%	-2%
	25990 Other Support Services, Central	\$0	\$879	\$0	\$0		-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$121,431	\$173,224	\$148,176		22%	-14%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,054,979	\$1,226,953	\$1,401,186	\$1,355,320	28%	10%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,468	\$0	\$540	\$0	-100%		-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$249,050	\$85,423	\$125,811	\$113,737	-54%	33%	-10%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$1,495	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$8,196	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$118,834	\$143,676	\$141,322	\$154,778	30%	8%	10%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$26,190	\$0	\$0	\$0	-100%		
	27010 Student Transportation; Service Area Direction	\$55,204	\$24,362	\$40,941	\$78,427	42%	222%	92%
	27100 Student Transportation; Vehicle Operation	\$360,905	\$381,596	\$649,395	\$643,227	78%	69%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$193,972	\$259,299	\$314,179	\$293,804	51%	13%	-6%
	27400 Student Transportation; Purchase of School Buses	\$141,644	\$155,671	\$0	\$378,386	167%	143%	
	27500 Student Transportation; Insurance on Buses	\$25,142	\$36,042	\$30,183	\$32,006	27%	-11%	6%
	27600 Student Transportation; Insurance on Pupils	\$0	\$3,885	\$0	\$0		-100%	
	27900 Student Transportation; Other Student Transportation Services	\$3,011	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$415	\$3,184	\$88,774	\$936,791	> 500%	> 500%	> 500%
	31200 Food Services Operations; Food Preparation and Dispensing	\$279,430	\$317,354	\$377,260	\$0	-100%	-100%	-100%
	31400 Food Services Operations; Food Purchases	\$338,171	\$363,294	\$392,870	\$0	-100%	-100%	-100%
	31900 Other Food Services	\$49,041	\$98,397	\$0	\$0	-100%	-100%	
Overhead and Operational Total		\$3,273,454	\$3,580,876	\$4,496,941	\$4,860,405	48%	36%	8%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$19	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$11,805	\$14,580	\$16,018	\$10,508	-11%	-28%	-34%
	33990 Other Community Services; Other	\$0	\$3,560	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$187,598	\$286,212	\$384,286	\$387,735	107%	35%	1%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$3,738	\$3,258	\$2,183		-42%	-33%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$9,736	\$6,768	\$0	\$0	-100%	-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,700	\$0	\$0	\$39,147	> 500%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Tippecanoe Valley School Corp (4445)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$216,992	\$44,440	\$56,363	\$29,477	-86%	-34%	-48%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$27,985	\$0	\$581	\$0	-100%		-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$30,736	\$0			-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$10,296	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,568,088	\$2,819,461	\$2,811,500	\$2,811,500	79%	0%	0%
	54200 Common School Fund; Principal	\$115,800	\$101,600	\$94,200	\$91,800	-21%	-10%	-3%
Nonoperational Total		\$2,150,020	\$3,280,359	\$3,396,942	\$3,372,350	57%	3%	-1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$109,204	\$113,034	\$0	\$0			
	26492 2007 Account Code - Social Security	\$648,606	\$712,996	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$946	\$70,153	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,134,287	\$2,457,274	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,125	\$2,633	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$60,000	\$123,018	\$0	\$0			
Prorated By Fund Total		\$1,955,168	\$3,479,107	\$0	\$0			